



Network Monthly Budget Report - April 2024

Totals as of April 1, 2024

Network Superintendent

(All)

School/Category

Current Budget

Encumbrances

Actuals YTD

Available Balance

YTD% Spend

Adams Elementary

Discretionary

GOB - 110, 210, 410	\$ 34,993	\$ 4,328	\$ 8,820	\$ 21,845	25%
Parental Involvement - 451005	\$ 5,134	\$ -	\$ -	\$ 5,134	0%
Title I.A - 451001	\$ 28,628	\$ -	\$ -	\$ 28,628	0%

Discretionary - Extra Service

GOB - 110, 210, 410	\$ 3,183	\$ -	\$ 1,335	\$ 1,848	42%
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AESM @ Carver Elementary

Discretionary

Comprehensive - 451020	\$ 18,609	\$ 3,463	\$ 2,609	\$ 12,537	14%
GOB - 110, 210, 410	\$ 24,676	\$ 1,573	\$ 9,899	\$ 13,205	40%
Parental Involvement - 451005	\$ 2,770	\$ -	\$ 123	\$ 2,648	4%
Title I.A - 451001	\$ 7,339	\$ -	\$ -	\$ 7,339	0%

Discretionary - Extra Service

GOB - 110, 210, 410	\$ 1,704	\$ -	\$ 1,421	\$ 283	83%
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AESM Middle

Discretionary

Comprehensive - 451020	\$ 92,364	\$ -	\$ 1,531	\$ 90,833	2%
GOB - 110, 210, 410	\$ 32,395	\$ 1,998	\$ 14,075	\$ 16,322	43%
Parental Involvement - 451005	\$ 2,504	\$ 270	\$ -	\$ 2,234	0%
Title I.A - 451001	\$ 39,739	\$ 4,391	\$ (14,011)	\$ 49,359	-35%

Discretionary - Extra Service

Comprehensive - 451020	\$ 21,710	\$ -	\$ -	\$ 21,710	0%
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GOB - 110, 210, 410	\$	1,705	\$	-	\$	1,575	\$	130	92%
Ames VPA Elementary									
Discretionary									
GOB - 110, 210, 410	\$	27,283	\$	2,351	\$	12,654	\$	12,278	46%
Parental Involvement - 451005	\$	1,567	\$	774	\$	295	\$	498	19%
Title I.A - 451001	\$	27,405	\$	-	\$	-	\$	27,405	0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,568	\$	-	\$	-	\$	1,568	0%
Ashland Elementary									
Discretionary									
Comprehensive - 451020	\$	58,060	\$	15,000	\$	1,346	\$	41,714	2%
GOB - 110, 210, 410	\$	42,038	\$	5,589	\$	6,592	\$	29,857	16%
Parental Involvement - 451005	\$	1,754	\$	-	\$	70	\$	1,684	4%
Title I.A - 451001	\$	47,992	\$	-	\$	-	\$	47,992	0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,213	\$	-	\$	-	\$	2,213	0%
Beaumont High									
Discretionary									
Comprehensive - 451020	\$	9,625	\$	-	\$	-	\$	9,625	0%
GOB - 110, 210, 410	\$	30,000	\$	386	\$	16,596	\$	13,017	55%
Parental Involvement - 451005	\$	4,041	\$	-	\$	-	\$	4,041	0%
Title I.A - 451001	\$	166,403	\$	-	\$	15,170	\$	151,233	9%
Bertha Gilkey									
Discretionary									
GOB - 110, 210, 410	\$	63,923	\$	2,481	\$	11,341	\$	50,100	18%
Parental Involvement - 451005	\$	1,805	\$	-	\$	-	\$	1,805	0%
Title I.A - 451001	\$	44,098	\$	4,864	\$	9,485	\$	29,749	22%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,428	\$	-	\$	1,231	\$	2,197	36%
Betty Wheeler									
Discretionary									
GOB - 110, 210, 410	\$	37,948	\$	14,751	\$	18,448	\$	4,749	49%
Title I.A - 451001	\$	-	\$	-	\$	152	\$	(152)	0%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,439	\$	-	\$	3,232	\$	207	94%
Bryan Hill Elementary									
Discretionary									
GOB - 110, 210, 410	\$	32,580	\$	2,622	\$	21,682	\$	8,277	67%
Parental Involvement - 451005	\$	2,300	\$	-	\$	-	\$	2,300	0%
Title I.A - 451001	\$	28,628	\$	-	\$	-	\$	28,628	0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,030	\$	-	\$	2,430	\$	600	80%
Buder Elementary									
Discretionary									
GOB - 110, 210, 410	\$	74,949	\$	10,593	\$	51,245	\$	13,110	68%
Parental Involvement - 451005	\$	1,754	\$	-	\$	83	\$	1,670	5%
Title I.A - 451001	\$	20,921	\$	2,069	\$	14,315	\$	4,537	68%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,076	\$	-	\$	-	\$	4,076	0%
Busch AAA Middle									
Discretionary									
GOB - 110, 210, 410	\$	52,927	\$	4,608	\$	5,144	\$	43,175	10%
Parental Involvement - 451005	\$	2,976	\$	398	\$	704	\$	1,873	24%
Title I.A - 451001	\$	59,978	\$	5,040	\$	10,885	\$	44,053	18%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	22,008	\$	-	\$	14,303	\$	7,705	65%
Title I.A - 451001	\$	20,000	\$	-	\$	-	\$	20,000	0%
Carnahan High									
Discretionary									
GOB - 110, 210, 410	\$	25,175	\$	5,230	\$	19,791	\$	154	79%
Parental Involvement - 451005	\$	2,211	\$	-	\$	70	\$	2,141	3%
Title I.A - 451001	\$	11,749	\$	391	\$	11,094	\$	264	94%
Discretionary - Extra Service									
Comprehensive - 451020	\$	-	\$	-	\$	225	\$	(225)	0%
GOB - 110, 210, 410	\$	1,325	\$	-	\$	1,207	\$	118	91%
Title I.A - 451001	\$	29,479	\$	-	\$	14,205	\$	15,274	48%

Carr Lane VPA Middle

Discretionary

Comprehensive - 451020	\$	40,855	\$	19,568	\$	4,605	\$	16,682	11%
GOB - 110, 210, 410	\$	61,458	\$	3,447	\$	26,593	\$	31,418	43%
Parental Involvement - 451005	\$	4,880	\$	375	\$	1,610	\$	2,895	33%

Discretionary - Extra Service

Comprehensive - 451020	\$	21,710	\$	-	\$	-	\$	21,710	0%
GOB - 110, 210, 410	\$	21,224	\$	-	\$	6,324	\$	14,900	30%

Central VPA High

Discretionary

GOB - 110, 210, 410	\$	68,731	\$	38,187	\$	28,279	\$	2,265	41%
Parental Involvement - 451005	\$	3,413	\$	-	\$	-	\$	3,413	0%
Title I.A - 451001	\$	96,968	\$	19,374	\$	25,607	\$	51,987	26%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	12,144	\$	-	\$	10,500	\$	1,644	86%
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Clyde Miller Career Academy Hi

Discretionary

GOB - 110, 210, 410	\$	91,001	\$	3,799	\$	34,026	\$	53,175	37%
Parental Involvement - 451005	\$	6,545	\$	-	\$	-	\$	6,545	0%
Title I.A - 451001	\$	57,283	\$	-	\$	-	\$	57,283	0%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	16,575	\$	-	\$	5,704	\$	10,871	34%
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Coll Schl of Med

Discretionary

GOB - 110, 210, 410	\$	38,380	\$	11,862	\$	20,664	\$	5,854	54%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	23,436	\$	-	\$	16,326	\$	7,110	70%
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Columbia Elementary

Discretionary

Comprehensive - 451020	\$	2,356	\$	-	\$	-	\$	2,356	0%
GOB - 110, 210, 410	\$	52,583	\$	-	\$	30,372	\$	22,210	58%
Parental Involvement - 451005	\$	3,596	\$	-	\$	657	\$	2,939	18%
Title I.A - 451001	\$	51,129	\$	806	\$	8,795	\$	41,528	17%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,768	\$	-	\$	370	\$	2,398	13%
Compton Drew Middle									
Discretionary									
GOB - 110, 210, 410	\$	85,120	\$	21,666	\$	51,524	\$	11,930	61%
Parental Involvement - 451005	\$	3,838	\$	-	\$	-	\$	3,838	0%
Title I.A - 451001	\$	98,918	\$	19,640	\$	37,857	\$	41,422	38%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,480	\$	-	\$	5,474	\$	(994)	122%
Title I.A - 451001	\$	10,000	\$	-	\$	2,070	\$	7,930	21%
Dewey Int'L Study Elementary									
Discretionary									
GOB - 110, 210, 410	\$	77,140	\$	16,471	\$	30,902	\$	29,767	40%
Parental Involvement - 451005	\$	2,300	\$	-	\$	-	\$	2,300	0%
Title I.A - 451001	\$	96,328	\$	3,628	\$	7,553	\$	85,148	8%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,927	\$	-	\$	896	\$	4,030	18%
Earl Nance Sr Elementary									
Discretionary									
Comprehensive - 451020	\$	37,781	\$	-	\$	25,833	\$	11,948	68%
GOB - 110, 210, 410	\$	59,794	\$	9,276	\$	41,712	\$	8,805	70%
Parental Involvement - 451005	\$	4,677	\$	-	\$	2,095	\$	2,582	45%
Title I.A - 451001	\$	91,853	\$	39,221	\$	20,756	\$	31,876	23%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,793	\$	-	\$	4,657	\$	1,136	80%
Fresh Start Alternative									
Discretionary									
GOB - 110, 210, 410	\$	29,830	\$	3,677	\$	7,681	\$	18,473	26%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,570	\$	-	\$	-	\$	1,570	0%
Froebel Elementary									
Discretionary									
GOB - 110, 210, 410	\$	32,179	\$	806	\$	504	\$	30,869	2%

Parental Involvement - 451005	\$	3,626	\$	-	\$	-	\$	3,626	0%
Title I.A - 451001	\$	23,666	\$	1,864	\$	-	\$	21,802	0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,746	\$	-	\$	-	\$	1,746	0%
Gateway Elementary									
Discretionary									
GOB - 110, 210, 410	\$	100,463	\$	24,769	\$	9,840	\$	65,854	10%
Parental Involvement - 451005	\$	6,087	\$	3,036	\$	-	\$	3,051	0%
Title I.A - 451001	\$	106,523	\$	62,697	\$	6,279	\$	37,547	6%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,873	\$	-	\$	1,219	\$	4,654	21%
Title I.A - 451001	\$	-	\$	-	\$	2,538	\$	(2,538)	0%
Gateway Michael Elementary									
Discretionary									
GOB - 110, 210, 410	\$	8,859	\$	3,676	\$	905	\$	4,278	10%
Parental Involvement - 451005	\$	397	\$	-	\$	-	\$	397	0%
Title I.A - 451001	\$	16,351	\$	829	\$	-	\$	15,522	0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	466	\$	-	\$	-	\$	466	0%
Gateway Middle									
Discretionary									
Comprehensive - 451020	\$	69,677	\$	8,398	\$	-	\$	61,279	0%
GOB - 110, 210, 410	\$	80,555	\$	12,869	\$	28,708	\$	38,978	36%
Parental Involvement - 451005	\$	6,329	\$	-	\$	-	\$	6,329	0%
Title I.A - 451001	\$	61,215	\$	20,932	\$	28,426	\$	11,857	46%
Discretionary - Extra Service									
Comprehensive - 451020	\$	6,000	\$	-	\$	2,265	\$	3,735	38%
GOB - 110, 210, 410	\$	14,293	\$	-	\$	8,325	\$	5,968	58%
Gateway STEM High									
Discretionary									
GOB - 110, 210, 410	\$	151,663	\$	21,003	\$	88,908	\$	41,753	59%
Parental Involvement - 451005	\$	6,868	\$	1,099	\$	656	\$	5,113	10%
Title I.A - 451001	\$	26,772	\$	15,678	\$	6,443	\$	4,652	24%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	24,021	\$	-	\$	9,643	\$	14,379	40%
Griscom Alternative High									
Discretionary									
GOB - 110, 210, 410	\$	29,260	\$	5,365	\$	1,080	\$	22,814	4%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,540	\$	-	\$	-	\$	1,540	0%
Hamilton Elementary									
Discretionary									
GOB - 110, 210, 410	\$	53,556	\$	18,516	\$	33,153	\$	1,887	62%
Parental Involvement - 451005	\$	1,703	\$	1,701	\$	-	\$	2	0%
Title I.A - 451001	\$	60,758	\$	35,902	\$	6,751	\$	18,105	11%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,819	\$	-	\$	-	\$	2,819	0%
Henry Elementary									
Discretionary									
GOB - 110, 210, 410	\$	39,374	\$	2,313	\$	5,464	\$	31,596	14%
Parental Involvement - 451005	\$	1,779	\$	-	\$	-	\$	1,779	0%
Title I.A - 451001	\$	29,675	\$	-	\$	-	\$	29,675	0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,151	\$	-	\$	-	\$	2,151	0%
Herzog Elementary									
Discretionary									
Comprehensive - 451020	\$	148,171	\$	-	\$	-	\$	148,171	0%
GOB - 110, 210, 410	\$	44,712	\$	7,495	\$	14,705	\$	22,512	33%
Parental Involvement - 451005	\$	2,999	\$	-	\$	-	\$	2,999	0%
Title I.A - 451001	\$	61,248	\$	3,708	\$	10,776	\$	46,764	18%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,564	\$	-	\$	-	\$	2,564	0%
Title I.A - 451001	\$	1,260	\$	-	\$	-	\$	1,260	0%
Hickey Elementary									
Discretionary									
GOB - 110, 210, 410	\$	54,293	\$	3,511	\$	23,223	\$	27,559	43%

Parental Involvement - 451005	\$	2,592	\$	-	\$	-	\$	2,592	0%
Title I.A - 451001	\$	79,910	\$	29,382	\$	3,944	\$	46,584	5%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,858	\$	-	\$	738	\$	2,120	26%
Hodgen Elementary									
Discretionary									
GOB - 110, 210, 410	\$	42,085	\$	3,720	\$	18,414	\$	19,951	44%
Parental Involvement - 451005	\$	2,580	\$	-	\$	-	\$	2,580	0%
Title I.A - 451001	\$	36,824	\$	12,370	\$	8,914	\$	15,540	24%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,215	\$	-	\$	401	\$	1,814	18%
Humbolt Elementary									
Discretionary									
Comprehensive - 451020	\$	109,688	\$	-	\$	-	\$	109,688	0%
GOB - 110, 210, 410	\$	31,184	\$	1,578	\$	26,446	\$	3,160	85%
Parental Involvement - 451005	\$	2,033	\$	-	\$	-	\$	2,033	0%
Title I.A - 451001	\$	33,338	\$	885	\$	15,969	\$	16,484	48%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,621	\$	-	\$	2,580	\$	1,041	71%
Innovative Concept Alternative									
Discretionary									
GOB - 110, 210, 410	\$	27,878	\$	2,372	\$	3,601	\$	21,905	13%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,531	\$	-	\$	-	\$	1,531	0%
Jefferson Elementary									
Discretionary									
Comprehensive - 451020	\$	27,239	\$	1,643	\$	450	\$	25,146	2%
GOB - 110, 210, 410	\$	26,386	\$	9,181	\$	9,946	\$	7,259	38%
Parental Involvement - 451005	\$	1,868	\$	921	\$	-	\$	948	0%
Title I.A - 451001	\$	10,432	\$	4,970	\$	2,311	\$	3,152	22%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,389	\$	-	\$	240	\$	1,149	17%
Laclede Elementary									

Discretionary									
GOB - 110, 210, 410	\$	52,668	\$	11,108	\$	29,029	\$	12,531	55%
Parental Involvement - 451005	\$	1,322	\$	-	\$	-	\$	1,322	0%
Title I.A - 451001	\$	67,189	\$	16,594	\$	16,767	\$	33,829	25%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,783	\$	-	\$	-	\$	2,783	0%

Lexington Elementary

Discretionary									
GOB - 110, 210, 410	\$	51,775	\$	22,904	\$	17,095	\$	11,776	33%
Parental Involvement - 451005	\$	1,423	\$	784	\$	-	\$	639	0%
Title I.A - 451001	\$	68,118	\$	8,910	\$	11,404	\$	47,803	17%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,953	\$	-	\$	3,256	\$	1,697	66%

Long Middle

Discretionary									
GOB - 110, 210, 410	\$	55,678	\$	2,350	\$	42,629	\$	10,699	77%
Parental Involvement - 451005	\$	2,071	\$	-	\$	77	\$	1,994	4%
Title I.A - 451001	\$	114,446	\$	6,506	\$	11,451	\$	96,489	10%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,772	\$	-	\$	1,586	\$	186	90%

Lyon Acad Basic Inst @ Blow El

Discretionary									
GOB - 110, 210, 410	\$	52,264	\$	13,060	\$	8,000	\$	31,203	15%
Parental Involvement - 451005	\$	2,923	\$	1,955	\$	-	\$	968	0%
Title I.A - 451001	\$	22,149	\$	9,548	\$	82	\$	12,519	0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,639	\$	-	\$	3,048	\$	1,591	66%

Mallinckrodt Elementary

Discretionary									
GOB - 110, 210, 410	\$	53,485	\$	8,685	\$	16,995	\$	27,805	32%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,102	\$	-	\$	1,737	\$	2,365	42%

Mann Elementary

Discretionary									
GOB - 110, 210, 410	\$	49,088	\$	6,784	\$	18,917	\$	23,386	39%
Parental Involvement - 451005	\$	2,834	\$	880	\$	182	\$	1,772	6%
Title I.A - 451001	\$	26,019	\$	4,452	\$	3,232	\$	18,336	12%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,663	\$	-	\$	-	\$	2,663	0%
Mason Elementary									
Discretionary									
GOB - 110, 210, 410	\$	74,332	\$	26,063	\$	39,969	\$	8,300	54%
Title I.A - 451001	\$	352	\$	852	\$	-	\$	(500)	0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,043	\$	-	\$	240	\$	1,803	12%
McKinley High									
Discretionary									
GOB - 110, 210, 410	\$	39,927	\$	3,712	\$	21,456	\$	14,758	54%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	10,731	\$	-	\$	11,581	\$	(850)	108%
McKinley Middle									
Discretionary									
GOB - 110, 210, 410	\$	56,206	\$	5,728	\$	37,103	\$	13,375	66%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,496	\$	-	\$	-	\$	3,496	0%
Meramec Elementary									
Discretionary									
Comprehensive - 451020	\$	129,322	\$	3,112	\$	10,141	\$	116,069	8%
GOB - 110, 210, 410	\$	38,523	\$	5,024	\$	11,146	\$	22,353	29%
Parental Involvement - 451005	\$	3,075	\$	-	\$	585	\$	2,491	19%
Title I.A - 451001	\$	44,327	\$	6,580	\$	9,494	\$	28,253	21%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,028	\$	-	\$	1,605	\$	423	79%
Metro Academic Classic High									
Discretionary									
GOB - 110, 210, 410	\$	48,213	\$	626	\$	29,094	\$	18,493	60%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	13,780	\$	-	\$	10,919	\$	2,861	79%
Monroe Elementary									
Discretionary									
Comprehensive - 451020	\$	32,692	\$	-	\$	2,016	\$	30,676	6%
GOB - 110, 210, 410	\$	35,459	\$	6,301	\$	8,502	\$	20,655	24%
Parental Involvement - 451005	\$	1,690	\$	-	\$	160	\$	1,530	9%
Title I.A - 451001	\$	25,489	\$	-	\$	-	\$	25,489	0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,866	\$	-	\$	-	\$	1,866	0%
Mullanphy Elementary									
Discretionary									
GOB - 110, 210, 410	\$	86,041	\$	12,146	\$	46,458	\$	27,437	54%
Parental Involvement - 451005	\$	2,135	\$	157	\$	285	\$	1,693	13%
Title I.A - 451001	\$	53,233	\$	26,854	\$	19,774	\$	6,605	37%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,693	\$	-	\$	5,079	\$	614	89%
Title I.A - 451001	\$	29,500	\$	-	\$	-	\$	29,500	0%
NCNAA @ Roosevelt Alternative									
Discretionary									
GOB - 110, 210, 410	\$	33,298	\$	4,571	\$	5,955	\$	22,772	18%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,753	\$	-	\$	747	\$	1,005	43%
New American Prep Elementary									
Discretionary									
GOB - 110, 210, 410	\$	85,975	\$	8,828	\$	15,153	\$	61,994	18%
Parental Involvement - 451005	\$	4,109	\$	1,718	\$	-	\$	2,391	0%
Title I.A - 451001	\$	125,627	\$	-	\$	-	\$	125,627	0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,811	\$	-	\$	1,766	\$	4,045	30%
Nottingham CAJT High									
Discretionary									
GOB - 110, 210, 410	\$	17,884	\$	1,149	\$	4,926	\$	11,809	28%

Parental Involvement - 451005	\$	966	\$	-	\$	-	\$	966	0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	377	\$	-	\$	116	\$	261	31%
Oak Hill Elementary									
Discretionary									
GOB - 110, 210, 410	\$	46,360	\$	561	\$	15,001	\$	30,798	32%
Parental Involvement - 451005	\$	1,677	\$	152	\$	-	\$	1,526	0%
Title I.A - 451001	\$	41,466	\$	2,550	\$	9,169	\$	29,748	22%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,653	\$	-	\$	1,869	\$	1,784	51%
Peabody Elementary									
Discretionary									
Comprehensive - 451020	\$	18,613	\$	12,108	\$	3,838	\$	2,667	21%
GOB - 110, 210, 410	\$	31,801	\$	2,464	\$	22,192	\$	7,144	70%
Parental Involvement - 451005	\$	2,139	\$	-	\$	300	\$	1,839	14%
Title I.A - 451001	\$	18,102	\$	4,188	\$	8,703	\$	5,210	48%
Discretionary - Extra Service									
Comprehensive - 451020	\$	-	\$	-	\$	-	\$	-	0%
GOB - 110, 210, 410	\$	1,674	\$	-	\$	2,888	\$	(1,214)	173%
Roosevelt High									
Discretionary									
Comprehensive - 451020	\$	42,812	\$	16,996	\$	20,165	\$	5,652	47%
GOB - 110, 210, 410	\$	102,101	\$	21,339	\$	74,393	\$	6,369	73%
Parental Involvement - 451005	\$	5,674	\$	2,449	\$	3,207	\$	18	57%
Title I.A - 451001	\$	105,444	\$	2,736	\$	90,506	\$	12,202	86%
Discretionary - Extra Service									
Comprehensive - 451020	\$	23,726	\$	-	\$	5,010	\$	18,716	21%
GOB - 110, 210, 410	\$	5,374	\$	-	\$	4,411	\$	962	82%
Title I.A - 451001	\$	-	\$	-	\$	452	\$	(452)	0%
Shaw VPA Elementary									
Discretionary									
GOB - 110, 210, 410	\$	60,800	\$	7,096	\$	16,509	\$	37,195	27%
Parental Involvement - 451005	\$	3,406	\$	694	\$	226	\$	2,486	7%

Title I.A - 451001	\$	51,093	\$	7,943	\$	20,863	\$	22,286	41%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,270	\$	-	\$	2,910	\$	2,360	55%
Shenandoah Elementary									
Discretionary									
Comprehensive - 451020	\$	5,300	\$	-	\$	2,558	\$	2,742	48%
GOB - 110, 210, 410	\$	26,553	\$	8,316	\$	8,384	\$	9,853	32%
Parental Involvement - 451005	\$	1,474	\$	-	\$	-	\$	1,474	0%
Title I.A - 451001	\$	2,034	\$	-	\$	1,013	\$	1,020	50%
Discretionary - Extra Service									
Comprehensive - 451020	\$	6,726	\$	-	\$	-	\$	6,726	0%
GOB - 110, 210, 410	\$	1,398	\$	-	\$	237	\$	1,161	17%
Sigel Elementary									
Discretionary									
GOB - 110, 210, 410	\$	40,850	\$	82	\$	7,431	\$	33,337	18%
Parental Involvement - 451005	\$	3,812	\$	-	\$	-	\$	3,812	0%
Title I.A - 451001	\$	47,038	\$	1,897	\$	8,765	\$	36,376	19%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,150	\$	-	\$	692	\$	1,458	32%
Soldan IS High									
Discretionary									
GOB - 110, 210, 410	\$	72,098	\$	3,342	\$	23,615	\$	45,141	33%
Parental Involvement - 451005	\$	5,935	\$	-	\$	-	\$	5,935	0%
Title I.A - 451001	\$	94,170	\$	3,250	\$	6,175	\$	84,746	7%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	24,104	\$	-	\$	19,220	\$	4,884	80%
Stix Early Childhood									
Discretionary									
GOB - 110, 210, 410	\$	79,803	\$	39,898	\$	21,621	\$	18,284	27%
Parental Involvement - 451005	\$	1,182	\$	-	\$	-	\$	1,182	0%
Title I.A - 451001	\$	20,578	\$	-	\$	-	\$	20,578	0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	18,952	\$	-	\$	3,084	\$	15,867	16%

Title I.A - 451001	\$	10,734	\$	-	\$	-	\$	10,734	0%
Sumner High									
Discretionary									
GOB - 110, 210, 410	\$	49,011	\$	3,811	\$	13,010	\$	32,190	27%
Parental Involvement - 451005	\$	3,469	\$	200	\$	-	\$	3,269	0%
Title I.A - 451001	\$	99,271	\$	39,853	\$	10,178	\$	49,240	10%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,930	\$	-	\$	803	\$	5,127	14%
Therapeutic School Alternative									
Discretionary									
GOB - 110, 210, 410	\$	30,376	\$	46	\$	2,551	\$	27,779	8%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,599	\$	-	\$	-	\$	1,599	0%
Vashon High									
Discretionary									
Comprehensive - 451020	\$	103,200	\$	-	\$	-	\$	103,200	0%
GOB - 110, 210, 410	\$	109,893	\$	27,852	\$	38,222	\$	43,819	35%
Parental Involvement - 451005	\$	6,964	\$	897	\$	243	\$	5,824	3%
Title I.A - 451001	\$	74,031	\$	8,767	\$	41,500	\$	23,764	56%
Discretionary - Extra Service									
Comprehensive - 451020	\$	7,719	\$	-	\$	-	\$	7,719	0%
GOB - 110, 210, 410	\$	9,488	\$	-	\$	13,014	\$	(3,526)	137%
Title I.A - 451001	\$	9,046	\$	-	\$	-	\$	9,046	0%
Walbridge Elementary									
Discretionary									
GOB - 110, 210, 410	\$	25,531	\$	8,858	\$	6,413	\$	10,260	25%
Parental Involvement - 451005	\$	2,275	\$	-	\$	679	\$	1,596	30%
Title I.A - 451001	\$	17,116	\$	12,040	\$	3,514	\$	1,562	21%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,111	\$	-	\$	2,930	\$	181	94%
Wash Montessori Elementary									
Discretionary									
GOB - 110, 210, 410	\$	54,411	\$	13,623	\$	34,850	\$	5,938	64%

Parental Involvement - 451005	\$	1,474	\$	-	\$	714	\$	760	48%
Title I.A - 451001	\$	52,644	\$	18,231	\$	18,919	\$	15,494	36%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,864	\$	-	\$	587	\$	2,277	21%
Wilkinson Early Childhood									
Discretionary									
GOB - 110, 210, 410	\$	52,464	\$	10,950	\$	28,903	\$	12,610	55%
Title I.A - 451001	\$	20,809	\$	-	\$	-	\$	20,809	0%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,761	\$	-	\$	335	\$	2,426	12%
Woerner Elementary									
Discretionary									
GOB - 110, 210, 410	\$	74,456	\$	19,213	\$	15,959	\$	39,284	21%
Parental Involvement - 451005	\$	1,880	\$	1,298	\$	-	\$	583	0%
Title I.A - 451001	\$	105,330	\$	29,142	\$	25,922	\$	50,267	25%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,829	\$	-	\$	2,205	\$	2,624	46%
Woodward Elementary									
Discretionary									
GOB - 110, 210, 410	\$	51,158	\$	8,553	\$	34,385	\$	8,219	67%
Parental Involvement - 451005	\$	3,688	\$	-	\$	-	\$	3,688	0%
Title I.A - 451001	\$	65,407	\$	2,087	\$	33,798	\$	29,523	52%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,693	\$	-	\$	404	\$	2,288	15%
Yeatman Middle									
Discretionary									
Comprehensive - 451020	\$	78,482	\$	5,301	\$	48,669	\$	24,512	62%
GOB - 110, 210, 410	\$	48,055	\$	6,564	\$	43,503	\$	(2,013)	91%
Parental Involvement - 451005	\$	3,825	\$	383	\$	-	\$	3,442	0%
Title I.A - 451001	\$	50,615	\$	1,508	\$	25,007	\$	24,100	49%
Discretionary - Extra Service									
Comprehensive - 451020	\$	17,000	\$	-	\$	3,630	\$	13,370	21%
GOB - 110, 210, 410	\$	5,704	\$	-	\$	3,369	\$	2,334	59%

Title I.A - 451001	\$	-	\$	-	\$	2,190	\$	(2,190)	0%
Grand Total	\$	8,271,589	\$	1,212,536	\$	2,476,141	\$	4,582,912	30%